6663 Z1 COST PROPOSAL

E.T. Mahoney Summer/Winter Theater Production

Vendor Name: Popcorn Productions

Produce & Direct Melodramas at the Mahoney State Park Summer Theater:

Established ticket price	Estimated # of tickets per year (for evaluation purposes only)	Total Initial Award Year 1 Contractor Fee Per Ticket	Total Initial Award Year 2 Contractor Fee Per Ticket	Total Initial Award Year 3 Contractor Fee Per Ticket
Adult Tickets \$9.00	4389	\$6.30	\$6.30	\$6.30
Child 12 and Under Ticket \$7.00	645	\$4.90	\$4.90	\$4.90
Family Package (2 adult 2 children under 12) \$28.00	545	\$19.60	\$19.60	\$19.60

Optional Renewal Periods

Established	Estimated # of	Renewal 1 Year 4	Renewal 1 Year 5	Renewal 2 Year 6	Renewal 2 Year 7
ticket Price	tickets per year	Contractor Fee Per	Contractor Fee Per	Contractor Fee	Contractor Fee Per
	(for evaluation	Ticket	Ticket	Per Ticket	Ticket
	purposes only)				
Adult Tickets	4389	\$6.30	\$6.30	\$6.30	\$6.30
\$9.00					
Child 12 and	645	\$4.90	\$4.90	\$4.90	\$4.90
Under Ticket					
\$7.00					
Family Package	545	\$19.60	\$19.60	\$19.60	\$19.60
(2 adult 2					
children under					
12) \$28.00					

Produce & Direct Melodramas at the Mahone	v State Park Winter Theater:
ribudee & Direct Melodramas at the Manone	y state i and winter incater.

Established ticket	Estimated # of	Total Initial Award Year	Total Initial Award	Total Initial Award Year
price	tickets per year (for	1 Contractor Fee Per	Year 2 Contractor Fee	3 Contractor Fee Per
	evaluation purposes	Ticket	Per Ticket	Ticket
	only)			
Adult Tickets	500	\$8.50	\$8.50	\$8.50
\$10.00				
Child 12 and	200	\$6.80	\$6.80	\$6.80
Under Ticket				
\$8.00				

Optional Renewal Periods

Established ticket	Estimated # of	Renewal 1 Year 4	Renewal 1 Year 5	Renewal 2 Year 6	Renewal 2 Year 7
Price	tickets per year (for	Contractor Fee	Contractor Fee	Contractor Fee	Contractor Fee
	evaluation	Per Ticket	Per Ticket	Per Ticket	Per Ticket
	purposes only)				
Adult Tickets	500	\$8.50	\$8.50	\$8.50	\$8.50
\$10.00					
Child 12 and Under	200	\$6.80	\$6.80	\$6.80	\$6.80
Ticket \$8.00					